

STATEMENT OF PURPOSE

RS19870

This is a fiscal year 2011 appropriation for the Idaho State Capitol Commission.

FISCAL NOTE

	FTP	Gen	Ded	Fed	Total
FY 2010 Original Appropriation	2.00	0	905,800	0	905,800
Reappropriation	0.00	0	348,800	0	348,800
FY 2010 Total Appropriation	2.00	0	1,254,600	0	1,254,600
Noncognizable Funds and Transfers	0.00	0	327,200	0	327,200
FY 2010 Estimated Expenditures	2.00	0	1,581,800	0	1,581,800
Removal of One-Time Expenditures	0.00	0	(1,078,500)	0	(1,078,500)
Base Adjustments	(0.50)	0	0	0	0
FY 2011 Base	1.50	0	503,300	0	503,300
Benefit Costs	0.00	0	(2,100)	0	(2,100)
FY 2011 Program Maintenance	1.50	0	501,200	0	501,200
Line Items					
Capitol Commission					
1. Revert Capitol Renovation Staff	(1.50)	0	(174,000)	0	(174,000)
FY 2011 Total	0.00	0	327,200	0	327,200
Chg from FY 2010 Orig Approp	(2.00)	0	(578,600)	0	(578,600)
% Chg from FY 2010 Orig Approp.	(100.0%)	0.0%	(63.9%)	0.0%	(63.9%)

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